

**LABORATORY DIRECTOR STRATEGY GUIDANCE;
DOE/BSA PARTNERS MEETING: ESTABLISH BASIS FOR IP DOCUMENTS**

**S&T/OPS DIRECTORATE:
LEVEL 1: STRATEGIC PLANNING**

**APPLY FY-1 PERFORMANCE
EVALUATION INTO
STRATEGIC PLANS**

**EMS
OBJECTIVES
& TARGETS**

**ESH & I
PLAN:
PROJ.
PRIOR.
CURL**

**CRITICAL
OUTCOMES
FY +1**

**OBJECTIVES:
FY +1**

**PERFORMANCE
MEASURES**

**DEPT/DIV
SELF
ASSESSMENT
PLANS**

**FY +1, FY +2
BUDGET CYCLE**

**DOE/PRESIDENTIAL
BUDGET**

**S&T/OPS LEVEL 2
DEPARTMENT/DIVISION
BUSINESS PLANS**

**CONGRESSIONAL
BUDGET**

**DRAFT/FINAL
INSTITUTIONAL
PLAN**

**EM 40, EM 30
CYWP'S**

**LDRD
PROGRAM**

**SITE
MASTER
PLAN,
LAND
USE
REPORT,
USER
FACILITY
PLANS**

**BUDGET RECONCILIATION: LAB DIRECTOR/S&T/OPS DEPARTMENT/DIVISION
BUDGET ALLOCATIONS/EXECUTION PLAN**

LABORATORY FY BASELINE AND OUT YEAR PLAN